附件2

2016年易地扶贫搬迁项目投资表

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **安置方式** | | **资金估算** | | | **资金来源** | | | | | | | |
| **建房** | **土地费及前期费用** | **基础设施及公共设施** | **建房** | | **建设用地费及前期费用** | | **基础设施及公共设施** | | | |
| **专项** | **自筹** | **专项** | **自筹** | **专项** | **县政府配套** | **自筹** | **部门配套** |
| 集中安置194户 | 建档卡92户 | 786 | 657.4 | 1475 | 736 | 50 | 552 | - | 552 | 384 | - | 539 |
| 非建档立卡102户 | 872 | 459 | 413 | 105.4 |
| 自主安置161户 | 建档立卡103户 | 881 | - | 206 | 1030 | 57 | - | - | - | - | 从建房补助剩余资金中解决 | - |
| 非建档立卡58户 | 496 | - | 116 | 261 | 235 | - | - | - | - | 自筹解决116 | - |
| 合计 |  | 3035 | 657.4 | 1797 | 2486 | 755 | 552 | 105.4 | 552 | 384 | 116 | 539 |
| 总计 | | 5489.4 | | | 5489.4 | | | | | | | |